

King PTA Budget 2015-2016

Proposed: 6/9/2015
 Proposed for Revision 10/20/2015

Adopted: 06/09/2015
 Re-adopted: XX/XX/2015

| Beginning Balance | Balance | | | |
|--------------------------------------------------------|----------------|---------------|----------------|----------------|
| | \$9,068.65 | Detail | Revenue | Expense |
| General | | | | |
| Insurance | | | | \$ 150.00 |
| Printing & Office supplies | | | | \$ 500.00 |
| Training and Conferences | | | | \$ 300.00 |
| Accounting Software (MoneyMinder) | | | | \$ 135.00 |
| Total General | | | \$ - | \$ 1,085.00 |
| | | | | (\$1,085.00) |
| Fundraising | | | | |
| Online Donations | | | \$ 500.00 | |
| Street Fair Parking | | | \$ 497.00 | |
| Grants | | | TBD | TBD |
| Restaurant Fundraisers | | | \$ 2,000.00 | |
| Scrip and eScrip | | | \$ 400.00 | |
| Box Tops | | | \$ 500.00 | |
| Sales (King merch. Cookie Dough, etc) | | | \$ 4,000.00 | \$ 1,000.00 |
| Auction | | | \$ 10,000.00 | \$ 5,000.00 |
| Community Support | | | TBD | TBD |
| Total Fundraising | | | \$ 17,897.00 | \$ 6,000.00 |
| | | | | \$11,897.00 |
| Membership | | | | |
| Membership dues \$10/member (\$9.50 pass thru) | | | \$ 600.00 | \$ 570.00 |
| Scholarships dues for up to 10 members | | | | \$ 100.00 |
| Food membership meetings | | | | \$ 700.00 |
| Translation Svcs \$40/hr; 2 hr min; 10 mtgs | | | | \$ 800.00 |
| Outreach | | | | \$ 150.00 |
| Childcare ~\$35/ mtg; 10 mtgs | | | | \$ 400.00 |
| Total Membership | | | \$ 600.00 | \$ 2,720.00 |
| | | | | (\$2,120.00) |
| IB/Arts/STEM | | | | |
| Classroom grants | | | | \$ 1,500.00 |
| Supplemental academic/arts programming | | | | \$ 3,000.00 |
| Total IB/Arts/STEM | | | \$ - | \$ 4,500.00 |
| | | | | (\$4,500.00) |
| Mandarin | | | | |
| Lunar New Year celebration | | | \$ 250.00 | \$ 750.00 |
| Parent workshops, afterschool supports, transportation | | | | \$ 750.00 |
| Total Mandarin | | | \$ 250.00 | \$ 1,500.00 |
| | | | | (\$1,250.00) |
| Garden | | | | |

| | | | | | |
|-----------------------------------|------------------------------|----|-----------|----|-----------------------|
| Materials | | \$ | 200.00 | | |
| | Total Garden | \$ | - | \$ | 200.00 (200.00) |
| Latino Parent Group | | | | | |
| Mothers' Day fundraising | Por Que No, Popcorn sales | \$ | 600.00 | | |
| Mothers' Day Event | | | | \$ | 800.00 |
| | Total Latino Parent | \$ | 600.00 | \$ | 800.00 (\$200.00) |
| Extracurricular Activities | | | | | |
| After school hours programming | | | | \$ | 1,500.00 |
| Non-academic field trips | | | | \$ | 500.00 |
| | Total Extracurricular | \$ | - | \$ | 2,000.00 (\$2,000.00) |
| Events | | | | | |
| Carnival | | \$ | 2,000.00 | \$ | 1,400.00 |
| Movie Nights | | \$ | 1,600.00 | \$ | 1,200.00 |
| Talent Show | | \$ | 253.00 | \$ | 268.00 |
| School Dance | | \$ | 100.00 | \$ | 250.00 |
| Winter Event TBD | | \$ | 500.00 | \$ | 250.00 |
| MLK Event | | \$ | - | \$ | 200.00 |
| Multicultural event | | \$ | - | \$ | 350.00 |
| Arts Fundraiser Run | | \$ | 2,000.00 | \$ | 400.00 |
| Teacher Appreciation | | \$ | - | \$ | 300.00 |
| Volunteer recognition | | \$ | - | \$ | 300.00 |
| | Total Events | \$ | 6,453.00 | \$ | 4,918.00 \$1,535.00 |
| Communications | | | | | |
| Sandwich board | | \$ | - | \$ | 192.00 |
| Printing & branded materials | | | | \$ | 750.00 |
| | Total Marketing | \$ | - | \$ | 942.00 (\$942.00) |
| Total | | \$ | 25,800.00 | \$ | 24,665.00 \$ 1,135.00 |
| Ending Balance | | | | | \$10,203.65 |